CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

District of Columbia Government	
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE Prefix: Dr. * First Name: Christopher	Middle Name:
* Last Name: Rodriguez * Title: HSEMA Director / State Administrative Agent	Suffix:

Application for Federal Assistance SF-424						
* 1. Type of Submissi	on:	* 2. Type	of Application:	* 1	If Revision, select appropriate letter(s):	
Preapplication New						
Application	Application Continuation * Other (Specify):					
Changed/Corre	Changed/Corrected Application					
* 3. Date Received:		4. Applica	ant Identifier:			
05/12/2022				_		
5a. Federal Entity Ide	entifier:				5b. Federal Award Identifier:	
State Use Only:						
6. Date Received by	State: 05/12/202	2	7. State Application	ld	Identifier: DC-2530	
8. APPLICANT INFO	ORMATION:					
* a. Legal Name: D	istrict of Col	umbia Go	overnment	_		
* b. Employer/Taxpay	ver Identification Nur	nber (EIN/T	TIN):	8	* c. UEI:	
(b)(6)					LD3CP7C1XMD5	
d. Address:					·	
* Street1:	2720 Martin L	uther Ki	ing Jr. Ave, S	SE	E	
Street2:						
* City:	Washington	Washington				
County/Parish:	District of C	olumbia				
* State:	DC: District	of Colum	mbia			
Province:	-					
* Country:	USA: UNITED S	TATES				
* Zip / Postal Code: 20032-2601						
e. Organizational U	nit:					
Department Name:				Τ	Division Name:	
HSEMA						
f. Name and contact information of person to be contacted on matters involving this application:						
Prefix:			* First Nam	e:	Charles	
Middle Name:						
* Last Name: Madden						
Suffix:						
Title: Grants Bureau Chief						
Organizational Affiliation:						
Homeland Security and Emergency Management Agency						
* Telephone Number: (b)(6) Fax Number:						
* Email: (b)(6)						

Application for Federal Assistance SF-424					
* 9. Type of Applicant 1: Select Applicant Type:					
A: State Government					
Type of Applicant 2: Select Applicant Type:					
Type of Applicant 3: Select Applicant Type:					
* Other (specify):					
* 10. Name of Federal Agency:					
Department of Homeland Security - FEMA					
11. Catalog of Federal Domestic Assistance Number:					
97.132					
CFDA Title:					
Financial Assistance for Targeted Violence and Terrorism Prevention					
* 12. Funding Opportunity Number:					
DHS-22-TTP-132-00-01					
* Title:					
Fiscal Year (FY) 2022 Targeted Violence and Terrorism Prevention (TVTP)					
13. Competition Identification Number:					
Title:					
14. Areas Affected by Project (Cities, Counties, States, etc.):					
Add Attachment Delete Attachment View Attachment					
* 15. Descriptive Title of Applicant's Project: Fiscal Year (FY) 2022 Targeted Violence and Terrorism Prevention (TVTP)					
riscal lear (FI) 2022 largered violence and religing rievencion (ivir)					
Attach supporting documents as specified in agency instructions.					
Add Attachments Delete Attachments View Attachments					

Application for Federal Assistance SF-424						
16. Congressional Districts Of:						
* a. Applicant	DC-001	* b. Program/Project DC-001				
Attach an addit	Attach an additional list of Program/Project Congressional Districts if needed.					
		Add Attachment Delete Attachment View Attachment				
17. Proposed	Project:					
* a. Start Date:	* a. Start Date: 10/01/2022 *b. End Date: 09/30/2024					
18. Estimated	Funding (\$):					
* a. Federal	637,500.00					
* b. Applicant	0.00					
* c. State	0.00					
* d. Local	0.00					
* e. Other	0.00					
* f. Program In	come 0.00					
* g. TOTAL	637,500.00					
 a. This application was made available to the State under the Executive Order 12372 Process for review on b. Program is subject to E.O. 12372 but has not been selected by the State for review. c. Program is not covered by E.O. 12372. * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) Yes No If "Yes", provide explanation and attach Add Attachment Delete Attachment View Attachment 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) 						
specific instruc	** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.					
	epresentative:					
Prefix:	Dr. *Fi	rst Name: Christopher				
Middle Name:						
* Last Name:	Rodriguez					
* Title: HSEMA Director / State Administrative Agent						
* Telephone Nu		Fax Number:				
* Email: (0)(0)						
* Signature of A	Authorized Representative: Charles Madden	* Date Signed: 05/12/2022				



District of Columbia Homeland Security and Emergency

2720 Martin Luther King Jr Ave SE, Washington, DC 20032 Promising Practices: Multiple Projects Track

- Threat Assessment and Management Teams
- Referral Services
- Civic Engagement

\$637,500.00

The District of Columbia is a city famous for its symbolic landmarks, international organizations, and is the seat of the U.S. federal government. As the Agency responsible for leading planning coordination, the District of Columbia's Homeland Security and Emergency Management Agency has applied a public health approach to address terrorism and targeted violence within the city through a multidisciplinary threat assessment and management team. This project aims to develop the threat management capabilities of the threat assessment and management team by creating a playbook outlining procedures for different types of interventions. In addition, the project will establish a protocol and mechanism for callers using the city's 311 services to receive threat assessment and management resources. Finally, the project will build upon its Protect DC Initiative to engage community-based organizations through in-person events and targeted social media messaging to educate and empower communities to identify and report concerning behavior or communication that could indicate an individual mobilizing to violence.

Organization: Management Agency Location: Application Track: Project Type(s):

Funds Requested:

Project Abstract:

Needs Assessment

Background: The threats of targeted violence and terrorism remain ever-present in our homeland, with threat actors developing new tactics, techniques, and procedures to compromise the safety of our communities. The District of Columbia (District) is home to more than 700,000 residents and 24.6 million annual visitors, including heads of state, diplomats, and high-level officials. As the nation's capital, the District has many attractions and symbolic targets where threat actors may fulfill their desires to disrupt U.S. government institutions and activities.

The District of Columbia Fusion Center 2021 Annual Threat Assessment states that homegrown violent extremists will likely pose threats featuring low-tech tactics, such as stabbings, shootings, or vehicle ramming. Furthermore, violence is on the rise for 2022. By April 26, 2021, all violent crime in Washington, DC comprised 1,024 cases, and by April 19, 2022, violent crime hit 1,285 cases, a 25% percent increase. The prevalence of violent crime and heightened interest from extremist groups underscores the need for further investment in the District to prevent targeted violence and terrorism within the heart of our nation. To this end, the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) will build on the U.S. DHS FY2020 and FY2021 Targeted Violence and Terrorism Prevention (TVTP) Grant Programs to develop additional capabilities to identify, investigate, assess, and mitigate potential risks of violence to citizens and communities.

Gap Analysis and Identification: Gap Analysis and Identification: In FY2021, DC Fusion Center analysts performed a gap analysis to understand how District agencies engage in threat assessment activities utilize resources (i.e., personnel, funding, and materials), gaps in the delivery of government services, and areas to optimize resources to meet organizations' objectives. The analysis highlighted several critical areas of attention to ensure the long-term sustainability of current threat assessment and management activities and support the District's targeted violence and terrorism prevention policy priorities. These areas include:

- 1. Developing threat management capabilities and continuous delivery of care and support for at-risk individuals
- 2. Establishing and streamlining pathways for referrals
- 3. Increasing engagement and education to communities susceptible to radicalization

Based on initial lessons learned and feedback from the gap analysis, we propose expanding the Protect DC initiative with three new projects across three different TVTP grant focus areas: threat assessment and management, referral services, and civic engagement.

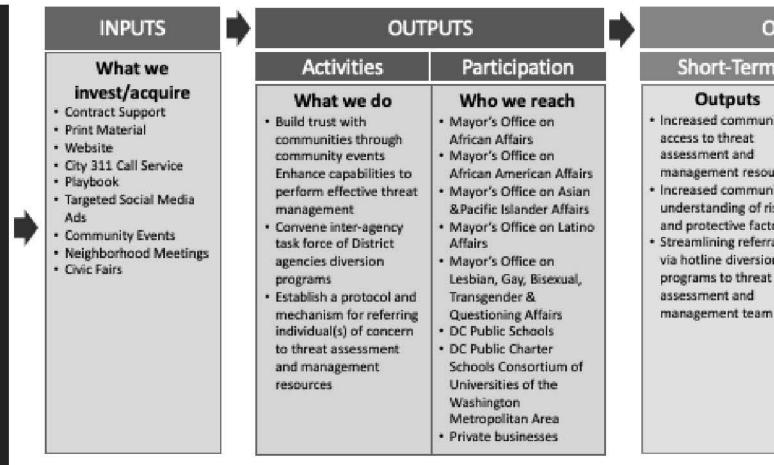
The Protect DC Initiative is a public awareness that empowers communities to identify and report concerning behavior or communication that could indicate an individual mobilizing to violence. These new projects will provide HSEMA with the capacity and resources to increase community engagement and education and improve resilience against radicalization to violence through this initiative. In addition, these new projects will allow for the development of additional capabilities around threat management to enhance the District of Columbia's ability to evaluate, manage, and mitigate risks of violence continuously. Finally, the projects will establish and expand referral services by convening an inter-agency effort to route how District stakeholders receive, manage, and respond to individual(s) of concern. The proposed project will build upon the Protect DC Initiative and engage communitybased organizations representing African, African American, Asian & Pacific Islander, Latino, LGBTQ, and faith-based communities through community events. The proposed project will create a playbook for District agencies to perform threat management and intervention strategies for individual(s) of concern. In addition, the playbook will capture different interventions, services, and programs applicable at the individual and community level. The proposed project will also establish a protocol and mechanism for individual(s) of concern to call a referral line to be routed to the threat assessment and management team for assistance.

Based on our needs assessment, the target populations for the three projects included in this application are:

- Threat Assessment and Management Project Type: Estimated to be District agencies' and offices' stakeholders such as the 762,000 people associated with Public Schools (48,000 students), Public Charter Schools (39,000 students), Consortium of Universities of the Washington Metropolitan Area (300,000 students), and private businesses (375,000 employees).
- **Referral Services Project Type:** Estimated to be 9,295 community members who utilized the District 311/911 call services to report suspicious activity.
- Civic Engagement Project Type: Estimated to be 99 community-based organizations such as the Mayor's Office on African Affairs (7 organizations), Mayor's Office on African American Affairs (11 organizations), Mayor's Office on Asian & Pacific Islander Affairs (10 organizations), Mayor's Office on Latino Affairs (63 organizations), and Mayor's Office on Lesbian, Gay, Bisexual, Transgender & Questioning Affairs (8 organizations).

LOGIC MODEL

Theory of Change: The District of Columbia is an attractive target for violent extremism and targeted violence given its unique is these threats, District agencies need to engage community members in a whole of society approach to amplify efforts to refer is management resources. Then, we can support known individual(s) of concern from mobilizing along the pathway to violence by



Likelihood of Success: The proposed strategy and approach will achieve the anticipated outcomes given commit Protect DC Initiative (i.e., threat assessment and management program). Research findings demonstrate a desire management, enhanced coordination of referrals across District agencies, and building of community trust throu

Page 4 of 39

Program Design

Problem Statement: The District has the opportunity for meaningful change and to address residents' critical needs when individuals interact with its programs and services. It is essential for the government to effectively and efficiently manage the needs of residents to instill confidence and trust in government among communities. There is also a vital trust-building opportunity when a resident is experiencing risks of violence; they will reach out to the government for assistance.

Program Goal(s): HSEMA will build upon its work under the U.S. DHS FY2020 and FY2021 TVTP Grant program by improving its efforts to prevent targeted violence within the District of Columbia by using the public health approach to develop a holistic view of the individual(s) of concern and better determine what prevention measures are necessary. HSEMA will expand the capabilities of its multidisciplinary threat assessment and management team to develop threat management plans and implement intervention strategies.

HSEMA aims to build trust and confidence with communities through community events and encouraging residents to report concerning behavior or communication. In addition, HSEMA will work with place-based programs like Building Blocks DC, Community Success Centers, and Community Collaboratives to determine communities most susceptible to mobilization to violence and develop a targeted communication and engagement strategy to increase awareness of anonymous reporting methods and available referral networks.

HSEMA aims to streamline the delivery of government services by working with the District of Columbia's Office of Unified Communications (OUC) to establish protocols for referring callers for threat assessment and management resources or law enforcement if there is an imminent threat of harm.

Program Objective(s): To accomplish these goals, HSEMA will dedicate personnel and resources to align internal agency policies, processes, and plans to meet the purposes of the DHS FY2022 TVTP Grant Program. HSEMA will engage community-based organizations, coalitions, and advisory groups to determine strategies to increase communications with communities most susceptible to radicalization and mobilization. The project will include the following objectives and deliverables:

- 1. Threat Assessment and Management Team: HSEMA will enhance the threat management capabilities of the District's threat assessment and management team to evaluate, manage, and mitigate risks of violence effectively. The team will participate in training around case management, the duty of care standards, trauma-informed care, and other management techniques to assist in the long-term monitoring and maintenance of at-risk individuals. HSEMA will develop a playbook outlining specific guidelines, procedures, and actions in handling cases.
- 2. **Referral Services:** HSEMA will convene an inter-agency task force composed of District agencies that operate diversion programs, including but not limited to housing assistance, employment assistance, behavioral health services, and others. The task force will lead a city-wide effort to route referrals to threat assessment and management resources.

3. Civic Engagement: HSEMA will increase communication and engagement with communities susceptible to radicalization. These efforts will expand the Protect DC Initiative by educating community members on the risks and protective factors of violence and how to report concerning behavior or communication. In addition, HSEMA will leverage social media (e.g., targeted social ads, person-to-person communications, and infographics) and in-person opportunities (e.g., pop-up events, neighborhood meetings, and civic fairs).

Organization and Key Personnel

HSEMA is the agency responsible for planning and coordinating homeland security and emergency management efforts to ensure that DC is prepared to prevent, protect against, respond to, mitigate and recover from all threats and hazards. The agency is also home to the DC Fusion Center, which works with fusion centers in Maryland and Virginia and the federal government to conduct regional analysis and share information on terrorism, crime, and natural hazards.

The DC Fusion Center houses the District's Threat Assessment Center that performs threat assessment and management and provides consultative services to address potential risks of violence. The center focuses on preventing targeted violence by assessing concerning behavior and communication and developing intervention strategies to address individual risk factors.

John Mein, Program Manager, DC Fusion Center

John Mein serves as the bureau chief for the Counterterrorism and Targeted Violence Prevention Unit in the DC Fusion Center. As the bureau chief, John supervises a team of intelligence analysts, leads coordination activities within the threat assessment and management team, and collaborates with DC and federal partners to meet real-time information sharing and intelligence needs.

Before joining the DC Fusion Center, Mr. Mein served as the deputy director of operations in the Mayor's Office of Neighborhood Safety and Engagement. He worked directly with families impacted by homicides and violent crime through the community stabilization protocol. He also managed the budget and financial planning, including supervising the office's procurement and grants management team.

Carl Amritt, Investigate Intelligence Analyst, DC Fusion Center

Carl Amritt is an investigative intelligence analyst within the District of Columbia Homeland Security and Emergency Management Agency. In this role, he assists with the development and management of Protect DC, an initiative to implement strategies to prevent violence through a multidisciplinary approach within the District.

Before joining HSEMA, Mr. Amritt was a senior policy analyst at the National Governors Association. He developed data-driven, evidence-based solutions to address state homeland security challenges across a bipartisan group of governors from the 55 states, territories, and commonwealths of the U.S.. While in this role, he managed the Governors Homeland Security Advisors Council, a forum for advisors from each state, commonwealth, territory, and the District, enabling homeland security executives to have a unified voice on national homeland security policies and priorities.

Alyssa Schulenberg, Investigate Intelligence Analyst, DC Fusion Center

Alyssa Schulenberg serves as an investigative intelligence analyst assisting in creating Protect DC, the District's threat assessment center, housed within HSEMA. In her role, Alyssa delivers a targeted violence and terrorism prevention training she developed and works to share it with regional stakeholders and adapt it for international audiences.

Before joining HSEMA as part of a Department of Homeland Security Targeted Violence and Terrorism Prevention grant, Ms. Schulenberg was an investigative specialist at Louisiana State Analytical and Fusion Exchange, where she assisted partners and stakeholders on terrorism and extremism investigations and trained law enforcement on related matters. Previously, she served as a mobile operations coordinator for the National Center for Biomedical Research and Training/Academy of Counter-Terrorist Education, assisting in the delivery of emergency preparedness and response training for first responders across the United States.

Whytley Jones, Investigate Intelligence Analyst, DC Fusion Center

Whytley Jones serves as an investigative intelligence analyst assigned to Protect DC, Washington DC's threat assessment center. Ms. Jones will be conducting investigations and drafting assessments and management plans to ensure proper evaluation and mitigation of potential threats in conjunction with multidisciplinary partners.

Before joining HSEMA, Ms. Jones was a special agent at the Louisiana Department of Justice's Office of the Attorney General and investigative specialist at the Louisiana State Analytical and Fusion Exchange (LA-SAFE). At LA-SAFE, Ms. Jones served as the lead analyst trainer and a sector analyst for the school safety, gangs, and human trafficking sectors.

Whytley has eight years of prior law enforcement experience, including assignments in dispatch, uniform patrol, public information, and investigations with the St. Mary Parish Sheriff's Office in Louisiana. During her tenure, Ms. Jones was also recognized as the first African American female detective with the St. Mary Parish Sheriff's Office.

To execute the new proposed projects under this grant application, the District proposes adding three new staff members to the Protect DC team to augment the key staff listed above.

New Position, Protect DC Project Manager

The proposed project will be supported by one project manager (contractor) reporting to the DC Fusion Center Program Manager. This individual will be responsible for managing an interagency task force to route referrals to threat assessment and management resources and suspicious activity reports. The project manager will map processes for receiving referrals from diversion programs, develop standard operating procedures and training, and integrate technological systems to receive and process referrals. The project manager will be selected based on their experience and abilities in project management, process improvement, system integration, and stakeholder engagement. The ideal project manager will have a portfolio of experience managing projects and effectively leading technical and non-technical staff teams.

New Position, Protect DC Behavioral Health Clinician

The proposed project will be supported by one behavioral health clinician (contractor) directly managed by the DC Fusion Center Program Manager. This individual will be responsible for providing consultation on threat assessment referrals and developing and implementing treatment plans. The clinician will coordinate with and assist the DC Department of Behavioral Health in maintaining progress notes and other documentation required for case management. The clinician will be selected based on their experience and abilities in behavioral health, crisis intervention, and behavioral psychology. The ideal clinician will have a portfolio of experience working with a threat assessment team and evaluating a variety of mental health and behavioral conditions in children, adolescents, and adults.

New Position, Protect DC Investigator

The proposed project will be supported by one investigator (contractor) directly managed by the DC Fusion Center Program Manager. The investigator will proactively coordinate open-source monitoring to identify potential threats to DC and the threat assessment and management team. The investigator will be selected based on their experience and abilities in threat assessment, background investigations, and open-source research. The ideal investigator will have a portfolio of expertise in conducting thorough, timely, and expedited assessments for risks of violence for individuals of concern.

Sustainability

HSEMA will formalize and sustain the capabilities developed under the previous/current project in the following ways: First, the threat management playbook will serve as a guiding framework for the District's threat assessment and management team to perform its function. The DC Fusion Center will assume responsibilities and associated costs for updating the playbook annually as new best practices emerge, and intervention strategies change within the District. Second, the marketing and communication responsibilities of the Protect DC Initiative will be absorbed by the DC Fusion Center along with HSEMA's Office of Public Affairs. The DC Fusion Center will assume community outreach and events along with HSEMA's Bureau of Preparedness community events team. Third, the inter-agency task force will be demobilized once the referral process is developed. The DC Fusion Center will assume responsibilities and associated costs for maintaining systems and processes. Upon the end of contractual services, the project manager's duties will be incorporated into a full-time employee's workload within the DC Fusion Center.

Under the U.S. DHS FY2020 & FY2021 TVTP Grant Program, HSEMA ensured the project's sustainability by allocating funding to retain two analysts to continue the activities outlined in the project. HSEMA intends to allocate additional resources to ensure project sustainability, if necessary, following the performance period of the grant.

Budget Detail and Narrative

Severability of Proposed Projects: The three proposed projects are mutually reinforcing and allow the District to maximize its ability to prevent targeted violence and terrorism. The Threat Assessment and Management Project is the most critical component of the proposed project and will enable HSEMA to develop new capabilities and services. If funding for the entire proposal is unavailable, HSEMA prioritizes funding for the Threat Assessment and Management Teams Project. **Prioritization of Proposed Projects:** If funding for the entire proposal is insufficient, HSEMA prioritizes funding for the following: 1) Threat Assessment and Management Teams Project; 2) Referral Services; and 3) Civic Engagement.

Personnel

There are no anticipated personnel costs needed to complete the objectives to the satisfaction of HSEMA and the U.S. Department of Homeland Security. HSEMA will commit agency resources for the key personnel salaries.

Fringe Benefits

There are no fringe benefits budgeted for this project.

Travel

Total staff travel costs budgeted for this project are \$30,500.

- Threat Assessment and Management Teams Project: \$25,000 for anticipated expenses.
- Referral Services Project: \$0 for anticipated travel costs.
- Civic Engagement Project: \$5,500 for anticipated expenses.

Supplies

Total supplies budgeted for this project are \$10,000.

- Threat Assessment and Management Teams Project: \$0 for anticipated expenses.
- Referral Services Project: \$0 for anticipated expenses.
- Civic Engagement Project: \$10,000 for anticipated expenses.

Contractual

Total contractual costs budgeted for this project are \$572,000.

- Threat Assessment and Management Teams Project: \$400,000 for anticipated expenses.
 - Design and publication of playbook budgeted at \$20,000.
 - One (1) investigator budgeted at \$180,000 (\$90,000 per year for two years).
 - One (1) behavioral health clinician budgeted at \$200,000 (\$100,000 per year for two years).
- Referral Services: \$150,000 for anticipated expenses.
 - One (1) project manager budgeted at \$150,000 (\$75,000 per year for two years).
- Civic Engagement Project: \$22,000 for anticipated expenses.
 - Social media ad space budgeted at \$22,000 (\$11,000 per year for two years).

Other

Total other costs budgeted for this project are \$25,000.

- Threat Assessment and Management Teams Project: \$25,000 for anticipated expenses.
 - Professional memberships budgeted at \$5,000.
 - Training and conference opportunities budgeted at \$20,000.

Total Direct Costs

Total direct costs budgeted for this project are \$637,500.

- Civic Engagement Project: \$37,500 for anticipated direct costs.
- Threat Assessment and Management Teams Project: \$450,000 for anticipated direct costs.
- Referral Services Project: \$150,000 for anticipated direct costs.

Indirect Costs

There are no indirect costs budgeted for this project.

Total Project Costs

Total project costs budgeted for this project are \$637,500.

Project 1: Civic Engagement			
Budget Category	Federal Request		
Personnel	\$0		
Fringe Benefits	so		
Travel	\$5,500		
Supplies	\$10,000		
Contractual	\$22,000		
Other	so		
Total Direct Costs	\$37,500		
Indirect Costs	so		
TOTAL PROJECT 1 COSTS	\$37,500		

Project 3: Referral Services				
Budget Category	Federal Request			
Personnel	\$0			
Fringe Benefits	\$0			
Travel	\$0			
Supplies	\$0			
Contractual	\$150,000			
Other	\$0			
Total Direct Costs	\$150,000			
Indirect Costs	\$0			
TOTAL PROJECT 1 COSTS	\$150,000			

Project 2: Threat Assessment and Management Teams			
Budget Category	Federal Request		
Personnel	\$0		
Fringe Benefits	\$0		
Travel	\$25,000		
Supplies	\$0		
Contractual	\$400,000		
Other	\$25,000		
Total Direct Costs	\$450,000		
Indirect Costs	\$0		
TOTAL PROJECT 2 COSTS	\$450,000		

TOTAL APPLICATION COSTS				
Budget Category	Federal Request			
Personnel	\$0			
Fringe Benefits	\$0			
Travel	\$30,500			
Supplies	\$10,000			
Contractual	\$572,000			
Other	\$25,000			
Total Direct Costs	\$637,500			

Appendix A: OTVTP Implementation & Measurement Plan

You should modify the Implementation & Measurement Plan (IMP) template to the number of goals your specific project requires. For *each* goal in the IMP, create an Implementation Plan table *and* a Measurement Plan table. Please use the definitions provided in the IMP guidance document when crafting your plan. Draft, in the box below, the overarching goal statement for the project. Following completion of the IMP, each grantee is expected to complete the Risk Assessment & Mitigation Plan in Appendix A.

In the Implementation Plan table:

- Type each activity in a separate row; add as many rows as needed.
- Arrange activity rows chronologically by the start date of the activity.
- This IMP should span both years of performance under this grant program.

In the Measurement Plan table:

- Type each performance measure/indicator in a separate row.
- Map each performance measure to the relevant activity
- Include indicators that will help measure the results of the project; it is not necessary to have more than one indicator if that indicator sufficiently measures results.
- Identify and/or design data collection methods to be used to obtain the data that will be reported on quarterly.
- Ensure attention to collection of data that can be broken down by sex and age of project participants or beneficiaries.
- The information in the "Performance Measures" column of the Measurement Plan should align with the information in the "Anticipated Outputs" column of your Implementation Plan

NOTE: Data collection methods should be specific and timebound. Any expenses incurred from the collection of data must come from the grant already awarded. No additional funds will be made available by DHS for this purpose.

Organization Name	District of Columbia Homeland Security and Emergency Management Agency (HSEMA)
Project Title	District of Columbia's Protect DC Initiative
Grant Number	DHS-22-TTP-132-00-01
Grant Implementation Period	10/01/2022 - 09/30/2024

Project Goal Statement

HSEMA aims to use a public health approach to develop a holistic view of the individual(s) of concern to determine what interventions are necessary to prevent someone from mobilizing to violence. HSEMA will expand the capabilities of its multidisciplinary threat assessment and management team to develop threat management plans and implement intervention strategies.

HSEMA aims to build trust and confidence with communities through community events and encouraging residents to report concerning behavior or communication and at the same time, developing and implementing targeted communication and engagement strategies to increase awareness of anonymous reporting methods and referral services to receive threat assessment and management resources.

Target Population

The target population for threat assessment and management project type is estimated to be District agencies and offices stakeholders such as the 762,000 people associated with Public Schools (48,000 students), Public Charter Schools (39,000 students), Consortium of Universities of the Washington Metropolitan Area (300,000 students), and private businesses (375,000 employees).

The target population for the referral services project type is estimated to be 9,295 community members who called the District 311/911 call services to report suspicious activity.

The target population for the civic engagement project type is estimated to be 99 community-based organizations such as the Mayor's Office on African Affairs (7 organizations), Mayor's Office on African American Affairs (11 organizations), Mayor's Office on Asian &Pacific Islander Affairs (10 organizations), Mayor's Office on Latino Affairs (63 organizations), and Mayor's Office on Lesbian, Gay, Bisexual, Transgender & Questioning Affairs (8 organizations).

Goal 1: District enhances its ability to effectively develop threat management plans and implement intervention strategies.

- Objective 1.1: Develop a threat management playbook and implement District agencies.
- **Objective 1.2:** Increase the use of more than one intervention strategy (e.g., primary, secondary, and tertiary interventions) for individual(s) of concern.

Objectives	Activity	Inputs/Resources	Time Frame	Anticipated Outputs
<i>Objective 1.1:</i> Develop a threat management	Activity 1.1.1: Develop scope and outline of threat management playbook	Expertise, data collection, contractor support	2022 Q1	Document Outline
playbook and implement across	Activity 1.1.2: Develop content for threat management playbook	Expertise, data collection, contractor support	2022 Q2 – 2022 Q4	Draft threat management playbook
District agencies.	Activity 1.1.3: Design threat management playbook	Expertise, data collection, contractor support	2023 Q1	Published threat management playbook
	Activity 1.1.4: Implement threat management playbook across District stakeholders	Expertise, data collection, contractor support	2023 Q3 +	At least 5 District agencies implement threat management playbook
<i>Objective 1.2</i> : Increase the use of	<i>Activity 1.2.1:</i> Determine District stakeholders poised to utilized interventions	Stakeholder mapping, expertise, data collection, contractor support	2023 Q4	At least 10 District agencies identified
more than one intervention strategy (e.g., primary, secondary, and tertiary interventions) for known individual(s) of concern.	<i>Activity 1.2.2:</i> Develop training on intervention strategies for program management staff	Expertise, data collection, contractor support	2022 Q2 – 2023 Q3	Instructional Guide
	<i>Activity 1.2.3:</i> Implement training on intervention strategies for program management staff	Expertise, training facility contractor support	2023 Q3 +	Training delivered to 10 District agencies

Goal 1 IMPLEMENTATION PLAN

Goal 1 MEASUREMENT PLAN

Activity #	Performance Measures	Data Collection Method and Timeframe
Objective 1.1: Develop a threat management playbook and implement across District agencies.		Data Collection Method: # of District agencies who report use of the playbook via survey. Timeframe: July 2023 – September 2024
<i>Objective 1.2:</i> Increase the use of more than one intervention strategy (e.g., primary, secondary, and tertiary interventions) for known individual(s) of concern.		 Data Collection Method: # of training and individuals participating will be recorded and tracked. A survey will be performed to determine the number and types of intervention strategies implemented. Timeframe: July 2023 – September 2024

Goal 2: District effectively and efficiently routes referrals for threat assessment and management resources for individual(s) of concern.

- Objective 2.1: Assemble an inter-agency task force composed of at least 10 District agencies that operate diversion programs.
- Objective 2.2: Establish and implement a protocol for callers to be referred to threat assessment and management resources.
- Objective 2.3: Improve information-sharing and collaboration among District agencies to provide services for individual(s) of concern.

Objectives	Activity	Inputs/Resources	Time Frame	Anticipated Outputs
<i>Objective 2.1:</i> Assemble an inter- agency task force composed of District agencies that operate	<i>Activity 2.1.1:</i> Identify District agencies that operate diversion programs	Stakeholder mapping, expertise, data collection, contractor support	2022 Q1	Stakeholder Map
diversion programs.	<i>Activity 2.1.2:</i> Convene District agencies that operate diversion programs	Expertise, meeting facility contractor support	2022 Q1 +	Monthly Meetings
Objective 2.2: Establish a protocol for callers to be referred to threat assessment and management	<i>Activity 2.2.1:</i> Collect and aggregate information on diversion programs and existing protocols	Expertise, data collection, contractor support	2022 Q2	Process map of diversion programs and referral processes
resources.	<i>Activity 2.2.2:</i> Develop protocol for callers to be referred to threat assessment and management resources	Expertise, data collection, contractor support	2022 Q2 – 2022 Q4	Draft protocol and process map
	<i>Activity 2.2.3:</i> Implement protocol for callers to be referred to threat assessment and management resources	Expertise, data collection, contractor support	2023 Q1 – 2023 Q3	Protocol and process map
<i>Objective 2.3:</i> Improve information- sharing and collaboration among District agencies to provide services for individual(s) of concern.	<i>Activity 2.3.1:</i> Collecting and aggregating callers who are referred to threat assessment and management resources	Inter-agency task force reporting, call capture logs, analytic tools, contractor support	2023 Q3 +	50 callers referred to threat assessment and management resources each year

Goal 2 IMPLEMENTATION PLAN

Goal 2 MEASUREMENT PLAN

Activity #	Performance Measures	Data Collection Method and Timeframe
<i>Objective 2.1:</i> Assemble an interagency task force composed of District agencies that operate diversion programs.	# of District agencies participating	Data Collection Method: # of individuals participating will be recorded and tracked. Timeframe: October 2022 – September 2024
<i>Objective 2.2:</i> Establish a protocol for callers to be referred to threat assessment and management resources.	# of District diversion programs identified	Data Collection Method: # of diversion programs identified and tracked. Timeframe: April 2022 – June 2022
Objective 2.3: Improve information- sharing and collaboration among District agencies to provide services for individual(s) of concern.	# of callers referred to threat assessment and management resources	Data Collection Method: # of callers and demographics will be recorded and tracked. Timeframe: July 2022 – September 2022

Goal 3: District increases community engagement, education, and improves resilience against radicalization to violence.

- **Objective 3.1:** Engage 75% of community-based organizations on the risks and protective factors of violence and how to report concerning behavior or communication.
- **Objective 3.2:** Amplify Protect DC Initiative public awareness campaign and increase by 30% online website traffic via social media to the anonymous reporting tool.

Objectives	Activity	Inputs/Resources	Time Frame	Anticipated Outputs
<i>Objective 3.1:</i> Engage 75% of community-based organizations on	Activity 3.1.1: Identify community- based organizations	Stakeholder map, expertise, data collection, contractor support	2022 Q1	Stakeholder map
the risks and protective factors of violence and how to report concerning behavior or communication.	Activity 3.1.2: Organize in-person events	Meeting facility, contractor support	2022 Q1 +	At least 1 pop-up event, neighborhood meeting, and/or civic fairs each quarter
Objective 3.2: Amplify Protect DC Initiative public awareness campaign and increase by 30% online website	<i>Activity 3.2.1:</i> Identify online audiences for targeted social media advertising	Stakeholder map, expertise, data collection, contractor support	2022 Q1	Stakeholder map
traffic via social media to the anonymous reporting tool.	<i>Activity 3.2.2:</i> Develop messaging strategy and content for online audiences	•	2022 Q1 – 2022 Q4	External affairs guidance/Messaging strategy
	<i>Activity 3.2.3:</i> Implement messaging strategy and content for online audiences	Expertise, social media platforms, contractor support	2023 Q1 +	External affairs guidance/Messaging strategy

Goal 3 IMPLEMENTATION PLAN

Goal 3 MEASUREMENT PLAN

Activity #	Performance Measures	Data Collection Method and Timeframe
<i>Activity 3.1.1:</i> Engage 75% of community-based organizations on the risks and protective factors of violence and how to report concerning behavior or communication.		 Data Collection Method: # of community-based organizations and service populations will be recorded and tracked. Timeframe: October 2022 – September 2024
<i>Activity 3.1.2:</i> Amplify Protect DC Initiative public awareness campaign and increase by 30% online website traffic via social media to the anonymous reporting tool.		Data Collection Method: # of viewers and location will be recorded and tracked via Google analytics. Timeframe: January 2023 – September 2024

APPENDIX A: RISK MANAGEMENT PLAN

The following risk assessment chart is designed to assist in the identification of potential occurrences that would impact achieving project objectives, primarily those originating externally and that are outside of the organization's control. Risks could include, but are not limited to: economic, social, or political changes; changes to planned partnerships; legal or compliance changes; or other risks unique to this project. Use the chart below to identify these risks; add additional rows if necessary.

	Risk Analysis	Risk Management Plan
Risk Identified	(brief assessment of the impact the identified risk could/would have on the project)	(plan to minimize the impact that the risk presents to the project and adjustments to be made if the risk transpires)
Changing Threat Landscape	The emergence of a disaster or crisis (e.g., hurricane, earthquake, chemical/biologic/radiological/nuclear threat, etc.) may shift priorities throughout the project.	HSEMA would rely on contractors to advance the project as much as possible and assign violence prevention as their only mission assignment.
Loss of Mayoral support due to public dissent	Communities may view threat assessment and management as an effort to target specific neighborhoods. The public dissent may cause the Mayor to no more to extend support for the plan's implementation.	To mitigate public concerns, HSEMA will proactively engage community-based organizations as trusted messengers and increase communications addressing mobilization to violence by educating community members on the risks and protective factors of violence.
Mayoral Elections	In 2022, Mayor Muriel Bowser will be up for re- election. A change in the Mayoral Administration could shift the priorities and goals of the project.	HSEMA will integrate threat assessment and management activities within its agency's new strategic plan to ensure continuity of services and alignment with its mission.
Inter-agency Politics	DC agencies may not see the value of the threat assessment and management resources may choose not to participate in the inter-agency taskforce.	If interagency politics occur, HSEMA will seek a directive from the mayor requiring agencies to participate in the inter-agency task force.
Staffing	Contractors do not complete work. The project cannot meet the goals and objectives outlined by the end of the project's performance period.	HSEMA assigns a full-time employee(s) to staff the project as appropriate to meet goals and objectives by the end of the project's performance period.

<u>John Mein</u>

(b)(6)

Withheld pursuant to exemption

(b)(6)

Withheld pursuant to exemption

(b)(6)

Withheld pursuant to exemption

(b)(6)

Carl Alexander Amritt, MPA, PMP

EXPERIENCE _____

(b)(6)

Withheld pursuant to exemption

(b)(6)

Withheld pursuant to exemption

(b)(6)

Withheld pursuant to exemption

(b)(6)

(b)(6)

Whytley Jones

(b)(6)

Withheld pursuant to exemption

(b)(6)



May 16, 2022

Mr. John Marshall Mein Bureau Chief National Capital Region Threat Intelligence Consortium (NTIC) DC Homeland Security and Emergency Management Agency 2720 Martin Luther King, Jr. Avenue, SE, Washington, DC 20032

RE: Letter of Support for the FY 2022 Targeted Violence and Terrorism Prevention Project

Chief Mein:

I am pleased to submit this letter of support of the DC Homeland Security and Emergency Management Agency (HSEMA) application for the U.S. Department of Homeland Security's FY 2022 Targeted Violence and Terrorism Prevention grant opportunity.

This funding opportunity will allow HSEMA to continue to develop the capabilities of its threat assessment and management processes. HSEMA will build upon its work by expanding and enhancing its efforts to prevent and mitigate targeted violence that may impact the DC community. I enthusiastically support the program's emphasis on a public health-based approach to violence prevention at all levels. Such integrated and comprehensive approaches are critical to early identification, assessment and management of situations involving subjects engaging in concerning or threatening behaviors.

The Targeted Violence Prevention Center (TVPC) efforts will enhance efforts toward identifying and responding to subjects at-risk by implementing individualized and contextually relevant threat management plans for cases. This will be bolstered through active community engagement. Utilizing this proven model, HSEMA will develop its threat assessment and management capabilities by partnering with several DC agencies/departments to effectively utilize existing resources to strengthen collaborations to identify and assist individuals at risk of committing targeted violence.

The funding requested through the TVTP Grant Program will provide critical resources to enhance collaboration, communication and coordination across the District of Columbia and will support the continued development of intervention and management strategies to prevent harm and mitigate risk in the District.

As you know, I have been involved in efforts to prevent and mitigate targeted violence and terrorism as a threat management expert for the last 29 years, several of those serving at Virginia Tech in the aftermath of the mass casualty incident there in 2007. It is clear that community members are key stakeholders in any such proactive and preventative efforts. Community engagement and trust, along with collaboration across community agencies, are all essential to identifying and assisting subjects at risk, as well as addressing the factors and circumstances contributing to such risk.

I whole heartedly support the efforts of the DC Homeland Security and Emergency Management Agency (HSEMA) in this grant application

Sincerely,

(b)(6)

Ph.D. Gene Deisinger, Ph.D. President

3513 Evershot Drive, Midlothian VA 23112 | ^{(b)(6)} DeisingerConsulting.com | ^{(b)(6)}

GOVERNMENT OF THE DISTRICT OF COLUMBIA DEPARTMENT OF BEHAVIORAL HEALTH



May 13, 2022

TO:	DC Homeland Security and Emergency Management Agency
	Richard Bebout
RE:	Letter of Support for the FY 2022 Targeted Violence and Terrorism Prevention

The DC Department of Behavioral Health (DBH) graciously submits a letter of support on behalf of the DC Homeland Security and Emergency Management Agency (HSEMA) for the U.S. Department of Homeland Security's FY 2022 Targeted Violence and Terrorism Prevention grant opportunity. This funding opportunity will allow HSEMA to continue to develop the core capabilities of its threat assessment and management team. HSEMA will build upon its work under the U.S. DHS FY2020 and FY2021 TVTP Grant program by expanding and improving its efforts to prevent targeted violence to individual(s) most at-risk. The program will draw heavily on the public health approach to violence prevention and integrate primary, secondary, and tertiary forms of intervention to address potential risks of violence.

The Targeted Violence Prevention Center (TVPC) will focus on identifying and responding to individuals at-risk of mobilizing to violence by implementing individual threat management plans for individuals of concern. As evidenced by other threat assessment and management teams across the country, community members are among a broad set of stakeholders who increase communications addressing mobilization to violence. Utilizing this proven model, HSEMA will develop its threat assessment and management capabilities by partnering with DC agencies/departments to effectively use existing resources and work with individuals most at risk of committing targeted violence.

DBH is the lead agency for behavioral health services and support in the District of Columbia (District), whose mission is to develop, manage, and oversee the District of Columbia's behavioral health system for adults, children, and youth and their families using a population health approach that advances health equity.

In fulfilling our mission, we rely on the support of District agencies and offices such as HSEMA to pursue alternative methods to address violence in communities. The funding of this grant application will provide necessary resources to enhance our collaborative effort, ensure communication and coordination for identifying person(s) of concern, gathering additional information about the situation, assessing the potential risk posed by person(s), and developing intervention and management strategies to prevent harm and mitigate risk in the District.

DBH is excited to support HSEMA's grant application and our shared goal of enhancing individual and community members' safety and well-being. By funding this grant opportunity, we can substantially increase engagement with communities most at-risk for radicalizing to violence, streamline referrals to city diversion programs, and coordinate violence prevention efforts more seamlessly.

Sincerely,

(b)(6)

Richard R. Bebout, Ph.D. Chief, Crisis Services DC Department of Behavioral Health 64 New York Ave., NE Washington D.C. 20002



May 13, 2022 John Mein Bureau Chief National Capital Region Threat Intelligence Consortium (NTIC) DC Homeland Security and Emergency Management Agency 2720 Martin Luther King, Jr. Avenue, S.E. Washington, DC 20032

RE: District of Columbia Department of Human Services

Letter of Recommendation TO WHOM IT MAY CONCERN:

The District of Columbia (District) Department of Human Services (DHS) is pleased to submit this letter of recommendation on behalf of the DC Homeland Security and Emergency Management Agency (HSEMA). DHS is the lead agency for human services and support in the District, whose mission is to empower every District resident to reach their full potential by providing meaningful connections to work opportunities, economic assistance, and supportive services.

HSEMA's mission is to lead the planning and coordination of homeland security and emergency management efforts to ensure that the District of Columbia is prepared to prevent, protect against, respond to, mitigate and recover from all threats and hazards. As a result, the District of Columbia is prepared to respond to threats to the nation's capital. We believe HSEMA's work offers an effective, impactful and holistic approach to emergency response efforts and as a result of their guidance DHS has been able to augment capabilities in the area of preparedness, response and recovery. DHS has partnered with HSEMA to serve the most vulnerable residents of the District for the past 21 years.

In addition, as a result of the partnership with HSEMA, DHS has participated in training opportunities which has allowed DHS to exercise, validate and refine preparedness, response and recovery practices by modifying plans to improve emergency response from lessons learned in training and exercises.

HSEMA's work focuses on improving safety and stability and providing quality of life programming. Their performance has been consistently

effective and vital in serving the residents of the District.

Please feel free to reach out to my office if you have any

questions or concerns. Sincerely,

(b)(6)

Laura Zeilinger

Director

P.O. Box 91920, 64 New York Avenue, N.E., Sixth Floor • Washington, DC 20002

(b)(6)

www.DHS.DC.GOV

TO:	DC Homeland Security and Emergency Management Agency
FROM:	Linda K. Harllee Harper, Director
RE:	Letter of Support FY 2022 Targeted Violence and Terrorism Prevention Grant

The D.C. Office of Gun Violence Prevention (OGVP) graciously submits this letter of support on behalf of the DC Homeland Security and Emergency Management Agency (HSEMA) for the U.S. Department of Homeland Security's FY 2022 Targeted Violence and Terrorism Prevention (TVTP) grant opportunity. This funding opportunity will allow HSEMA to continue to develop the core capabilities of its threat assessment and management team. HSEMA will build upon its work under the U.S. DHS FY2020 and FY2021 TVTP Grant program by expanding and improving its efforts to prevent targeted violence to individual(s) most at-risk. The program will draw heavily on the public health approach to violence prevential risks of violence.

The Targeted Violence Prevention Center will focus on identifying and responding to individuals at-risk of mobilizing to violence by implementing individual threat management plans for individuals of concern. As evidenced by other threat assessment and management teams across the country, community members are among a broad set of stakeholders who increase communications addressing mobilization to violence. Utilizing this proven model, HSEMA will develop its threat assessment and management capabilities by partnering with DC agencies/departments to effectively use existing resources and work with individuals most at risk of committing targeted violence.

OGVP coordinates and administers the Building Blocks DC city-wide gun violence prevention strategy which transforms the government's approach to justice by supporting vibrant communities where residents are empowered to co-create public safety. OGVP serves as a coordinating office, linking City initiatives, community-based non-profit organizations, and everyday Washingtonians in partnership to address gun violence and prioritize public safety.

In fulfilling our mission, we rely on the support of District agencies and offices such as HSEMA to pursue alternative methods to address violence in communities. The funding of this grant application will provide necessary resources to enhance our collaborative effort, ensure communication and coordination for identifying person(s) of concern, gathering additional information about the situation, assessing the potential risk posed by person(s), and developing intervention and management strategies to prevent harm and mitigate risk in the District.

OGVP is excited to support HSEMA's grant application and our shared goal of enhancing individual and community members' safety and well-being. By funding this grant opportunity, we can substantially increase engagement with communities most at-risk for radicalizing to violence, streamline referrals to city diversion programs, and coordinate violence prevention efforts more seamlessly.

Sincerely,

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(b)(6)		

Linda K. Harllee Harper

Director, Office of Gun Violence Prevention, Washington D.C.

EMW-2022-GR-APP-00044

Application Information

Application Number: EMW-2022-GR-APP-00044 Funding Opportunity Name: Fiscal Year (FY) 2022 Targeted Violence and Terrorism Prevention (TVTP) Funding Opportunity Number: DHS-22-TTP-132-00-01 Application Status: Pending Review

Applicant Information

Legal Name: DC Homeland Security and Emergency Management Agency Organization ID: 432 Type: State governments Division: Department: EIN: (b)(6) EIN Shared With Organizations: DUNS: 024716420 DUNS 4: 0000 Congressional District: Congressional District 98, DC

Physical Address

Address Line 1: 2720 Martin Luther King Jr Avenue SE Address Line 2: 2nd Floor City: Washington State: District Of Columbia Province: Zip: 20032-2601 Country: UNITED STATES

Mailing Address

Address Line 1: 2720 Martin Luther King Jr Avenue SE Address Line 2: 2nd Floor City: Washington State: District Of Columbia Province: Zip: 20032-2601 Country: UNITED STATES

SF-424 Information

Project Information

Project Title: Fiscal Year (FY) 2022 Targeted Violence and Terrorism Prevention (TVTP) Program/Project Congressional Districts: Congressional District 98, DC Proposed Start Date: Sat Oct 01 00:00:00 GMT 2022 Proposed End Date: Mon Sep 30 00:00:00 GMT 2024 Areas Affected by Project (Cities, Counties, States, etc.): District of Columbia

Estimated Funding

Funding Source	Estimated Funding (\$)	
Federal Funding	\$637500	
Applicant Funding	\$0	
State Funding	\$0	
Local Funding	\$0	
Other Funding	\$0	
Program Income Funding	\$0	
Total Funding	\$637500	

Is application subject to review by state under the Executive Order 12373 process? This application was made available to the State under the Executive Order 12372 Process for review. Is applicant delinguent on any federal debt? false

Contacts

Contact Name	Email	Primary Phone Number	Contact Types
Charles Madden	(b)(6)	+	Primary Contact
Tristan Reed			Secondary Contact
Christopher Rodriguez			Signatory Authority Authorized Official

SF-424A

Budget Information for Non-Construction Programs

Grant Program: Targeted Violence and Terrorism Prevention Grant Program CFDA Number: 97.132

Budget Object Class	Amount	
Personnel	\$0	
Fringe Benefits	\$0	
Travel	\$30500	
Equipment	\$0	
Supplies	\$10000	
Contractual	\$572000	
Construction	\$0	
Other	\$2500	
Indirect Charges	\$0	
Non-Federal Resources	Amount	
Applicant	\$0	
State	\$0	
Other	\$25000	
Income	Amount	
Program Income	\$0	

How are you requesting to use this Program Income? [\$budget.programIncomeType]

Direct Charges Explanation: Indirect Charges explanation:

Forecasted Cash Needs (Optional)

-	First Quarter Second Quarter		Third Quarter	Fourth Quarter
Federal	\$79687	\$79687	\$79688	\$79688
Non-Federal	\$0	\$0	\$0	\$0

Future Funding Periods (Years) (Optional)

First	Second	Third	Fourth
\$318750	\$318750	\$	\$

Remarks: Estimated spending is approximately equal by quarter over the two year period of performance. \$318,750 in year one and \$318,750 in year two.

SF-424C

Budget Information for Construction Programs

Assurances for Non-Construction Programs

Form not applicable? false Signatory Authority Name: Christopher Rodriguez Signed Date: Wed May 18 00:00:00 GMT 2022 Signatory Authority Title: HSEMA Director

Certification Regarding Lobbying

Form not applicable? false Signatory Authority Name: Christopher Rodriguez Signed Date: Wed May 18 00:00:00 GMT 2022 Signatory Authority Title: HSEMA Director

Disclosure of Lobbying Activities

Form not applicable? true Signatory Authority Name: Christopher Rodriguez Signed Date: Signatory Authority Title: