

LA-LB UASI 2019 Project Application

Instructions: Fill out all of the white boxes below, along with the Project Narrative, Timeline, and applicable tab for the solution area you selected. A separate application form is required for each project submission. If you have any questions, please contact your Grant Specialist at the LA Mayor's Office.

All UASI 20 project applications must be fully completed & submitted by email to ialb.uasi@lacity.org no later than 5:00pm on November 1, 2019.

1 Contact information

Jurisdiction	Department	Name of Grants Representative	
Los Angeles City	Los Angeles Police Department	Detective II Matthew Casalicchio, Serial No. 37621	
Project Subject Matter Expert		Grants Representative Email	Grants Representative Phone
Police Officer II [REDACTED]		37621@lapd.online	[REDACTED]

2 Project Details

Project Title	Total Cost	Project Type	LA-LB UASI Investment Justification
LAPD RHD Technology Modernization	\$244,233	New Project	IJ-4: Catastrophic Incident Planning, Response, and Recovery
Description of Project		How does the project support the Investment Justification?	
This project encompasses the implementation of technology and the modernization of LAPD Robbery Homicide Division's investigative ability. The project will provide necessary hardware, software and investigative tools to adequately prepare, plan and react to criminal incidents of a great magnitude, primarily major events including mass shootings/terrorist acts.		The funding and procurement of request items will provide tools not currently available to LAPD RHD (and other investigative entities, i.e. LAPD Major Crimes, Mayor's Office, etc.). These tools will be frequently utilized and therefore incorporated into critical incident planning. The tools will aid in RHD's response to critical incidents, pre/post event.	
Discipline	Solution Area	Sub-Solution (Select one below the main Solution Area)	
FS	Equipment	Equip/Resource/Project Mgt.	
Does this project support Law Enforcement Terrorism Prevention?	How does this project support terrorism preparedness?		
Yes	The use of UASI funds must support terrorism preparedness by building or enhancing capabilities that prevent protect, mitigate against, respond to, or recover from acts of terrorism. However, many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. In the section below, describe how this purchase will support terrorism preparedness OR the dual-use quality for any activities implemented that are not explicitly focused on terrorism preparedness.		
	This project will aid Robbery Homicide Division (and additional entities) in the constant search for pre-event (terrorism) indicators and the efficient response/handling of critical incidents (albeit criminal or terrorism based).		

3 LA-LB UASI Core Capabilities

Addressing Core Capability Gaps: Identify up to five Core Capability gaps associated with this project and determine if the project will be sustaining or building capabilities in the drop downs below. Identified Core Capabilities should be detailed in the Project Narrative tab.

Core Capabilities	Build/Sustain
Cyber Security	Build Capability
Forensics and Attribution	Build Capability
Intelligence and Information Sharing	Build Capability
Long-term Vulnerability Reduction	Build Capability
Screening, Search, and Detection	Build Capability

4 State and Federal Priorities

State Investment Justification: Identify one State Investment Justification that aligns with this project.
IJ #6: Preventing Violent Extremism Through Multi-Jurisdictional/Inter-Jurisdictional Collaboration and Coordination
State Homeland Security Strategy Goals: Identify one State Homeland Security Strategy Goal that aligns with this project.
1. Enhance Information Collection, Analysis, and Sharing, in Support of Public Safety Operations Across California
National Preparedness Priorities: If applicable, identify up to four National Priorities supported by this project.
Emerging Threats, Including Cybersecurity

5 Emergency Communication Projects

Emergency Communication Projects must align with the California Statewide Communication Interoperability Plan (CalSCIP).	
Is this project an Emergency Communications Project? (If 'No' proceed to Section 6.)	Yes
Identify the CalSCIP goal that the project aligns with.	
3. Develop a common interoperability platform that leverages existing technology and infrastructure, and provides a migration toward emerging	

6 Regional Project?

Regional Project?
[REDACTED]

ONCE COMPLETE, PROCEED TO PROJECT NARRATIVE TAB

PROJECT NARRATIVE

1

EXISTING CAPABILITY LEVELS

Provide a clear description of existing capability levels that will support identified goals and objectives and whether the project is sustaining and maintaining current capabilities as opposed to building new capabilities.

Describe the current state (baseline or starting point) of the project at the beginning of the FY 2020 UASI period of performance. Discuss major milestones, purchases, training activities, or other implementation steps that have been or will have been started and/or completed before the application of FY 2020 UASI funds.

2

CAPABILITY GAPS ADDRESSED BY PROJECT

Explain the capability gaps that this project intends to address.

3

OUTCOMES AND IMPACT STATEMENT

Provide a description of the anticipated outcomes that will be achieved during the FY 2020 UASI period of performance as a result of this project.

Indicate how the implementation of the project will continue to fill capability gaps beyond the period of performance.

Demonstrate how accomplishments will show progress toward the overall objective of the project and bridge capability gap(s).

Requested hardware, software and training is vital to RHD's success in preventing/reacting to a mass shooting or terrorist event. Los Angeles, being a major metropolitan city with a very large population, is a critical target. With upcoming events such as the 2020 Presidential Election, World Cup, MLB All-Star game and 2028 Olympics (to name a few), the implementation of the requested technology now will allow pre-planning work to be completed by a well versed and well equipped team of investigators. The implementation of this project will aid in filling the aforementioned capability gaps by way of hardware and software. The requested items will be utilized on a consistent/constant basis as they fulfill a wide variety of investigative gaps and their utilization is applicable in any investigation. The requested portable laptops provide a capable foundation for the requested software and affords investigators the ability to move about the city.

[REDACTED] In order to properly screen for and protect against a mass shooting or terrorist event, some of the requested software will be shared amongst LAPD Major Crimes Division, the Mayor's Office and other departmental entities to create a broad but unified team of investigators/analysts.

ONCE COMPLETE, PROCEED TO PROJECT TIMELINE TAB

PROJECT TIMELINE

IDENTIFY PROJECT MILESTONES

In the section below, identify up to 10 milestones for the project within the performance period for the grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. As with prior years, all projects are expected to be completed within a one-year time frame.

	Milestone	Timeline		Comments
	Select one per line, up to ten for the project.	Start	Finish	
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				

Additional notes on project timeline:

ONCE COMPLETE, PROCEED TO SOLUTION AREA TAB

EQUIPMENT PROJECT APPLICATION

1

EQUIPMENT INFORMATION	
Will this project require Sole Source approval?	
Is equipment off-the-shelf or "shovel ready"? Requires no significant build-out or manufacturing time.	Yes
Will any equipment require EHP approval? Ex: Equipment permanently attached or installed requires EHP approval. Equipment EHP criteria is extensive. Please contact your Grant Specialist with any questions.	No
Will any equipment require Aviation or Watercraft approval? Ex: Any new air/watercraft, equipment permanently attached to an air/watercraft.	No
Will any equipment require a Performance Bond? Any vehicles, watercraft, aircraft, or any single item over \$250,000 REQUIRES a performance bond regardless of when the item will be delivered.	No
Is this a technology project? (Ex: radios, software, computers)	Yes
Is this controlled equipment? Ex: Unmanned Aircraft Systems. To determine specifications review IB 426 attached.	No
Does this project include any radiation/nuclear detection capabilities that could support the Securing the Cities (STC) Program? Ex: Gamma and/or Neutron detection equipment or related training and/or exercising	No
Is the equipment shareable?	Yes
Is the equipment deployable?	Yes
Does the project meet DHS SAFECOM Standards? Information about DHS SAFECOM can be found at www.safecomprogram.gov	Yes

Project: LAPD RHD Technology Modernization
\$244,233.33

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EQUIPMENT LEDGER						
Quotes are required for all equipment application. Be as specific as possible when filling out the ledger. Placeholders will not be accepted. Please submit all quotes and supporting documentation for this project to lalb.uasi@lacity.org .						
Equipment Description & Quantity	AEL #	AEL Title	Total Cost	Jurisdiction	Department	Quote Attached
Laptop computers - (4)		HP Zbook 15 G5 Mobile Workstation	\$242,643.33			
			\$10,636.56	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$650.00	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$73,000.00	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$7,800.00	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$14,975.00	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$17,390.00	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$7,500.00	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$10,407.58	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$284.19	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes
			\$100,000	Los Angeles (City), California	LAPD - (Robbery-Homicide)	Yes

EXERCISE PROJECT APPLICATION

1

EXERCISE INFORMATION	
Will the exercise require EHP approval? Any exercise with an outdoor component requires EHP approval prior to exercise activities.	
Will the exercise require Sole Source approval?	
Will the exercise comply with all HSEEP Guidelines?	
Will an After Action Report (AAR) be completed within 90 days of the exercise AND by the end of the performance period?	

LAPD RHD Technology Modernization
\$244,233.33

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EXERCISE LEDGER					
<i>Exercise Title</i>	<i>Total Cost</i>	<i>Exercise Activity</i>	<i>Identified Host</i>	<i>Jurisdiction</i>	<i>Department</i>
	\$-				

PLANNING PROJECT APPLICATION

1

PLANNING INFORMATION	
Personnel Activity:	
Other Personnel Activity (if not in dropdown):	
Personnel must be considered critical. How much of the project budget will Personnel constitute?	
Will this project require Sole Source approval?	

LAPD RHD Technology Modernization

\$244,233.33

2

PLANNING ROSTER				
Planning Activity	Total Cost	Final Product (deliverable)	Jurisdiction	Department
	\$-			

ORGANIZATION PROJECT APPLICATION

1

ORGANIZATION INFORMATION
Personnel Activity: IMPORTANT: PRIOR to use of funds for operational overtime, recipients MUST receive approval from DHS/FEMA
Other Personnel Activity (if not in dropdown):
Personnel must be considered critical. How much of the project budget will Personnel constitute?
Do intelligence analysts, staff, and/or contractor personnel meet the necessary criteria and have certificates of completion of required trainings, as outlined in the DHS Notice of Funding Opportunity?
Will this project require Sole Source approval?

Project: LAPD RHD Technology Modernization

\$244,233.33
\$0.00

2

ORGANIZATION ROSTER					
<i>Position</i>	<i>Salary</i>	<i>Start Date</i>	<i>Number of months to work</i>	<i>Jurisdiction</i>	<i>Department</i>
	\$-				