

ORI #: MD073ZZ

Grant #: 2014CKWXX043

Legal Name: World Org. for Resource Development and Education

### Sworn Officer

Number of positions: 0

Total: \$0.00 \$0.00 \$0.00

### Civilian/Non-Sworn Personnel

PositionTitle	Positions	Salary	Benefits	Total	Adjustment
PERF Project Director/Jessica Toliver	0	\$0.00	\$0.00	\$0.00	-\$42,100.04
WORDE Program Director/Hedieh Mirahmadi	1	\$61,300.00	\$0.00	\$61,300.00	\$29,320.00
PERF Research Assistant/Chris Coghill	0	\$0.00	\$0.00	\$0.00	-\$10,913.96
PERF Director of Communications/Craig Fisher	0	\$0.00	\$0.00	\$0.00	-\$16,900.08
PERF Research Associate/Elizabeth Miller	0	\$0.00	\$0.00	\$0.00	-\$25,066.60
WORDE Licensed Social Worker/Professional Counselor	1	\$29,299.49	\$0.00	\$29,299.49	-\$29,304.51
WORDE Senior Fellow Fatima Durrani	1	\$42,000.00	\$0.00	\$42,000.00	\$0.00
<b>Total:</b>		\$132,599.49	\$0.00	\$132,599.49	

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**Budget Category: Equipment/Technology**

Item	Qty	Cost/Item	Total	Adjustment Reason Disallowed/Adjusted
PERF Laptop Computer	0	\$0.00	\$0.00	-\$1,229.50 Unallowable Cost
			<b>Total:</b>	\$0.00

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**Budget Category: Supplies**

Item	Qty	Cost/Item	Total	Adjustment Reason Disallowed/Adjusted
PERF General Project Supplies	0	\$0.00	\$0.00	-\$840.00
PERF laptop	0	\$0.00	\$0.00	\$0.00
<b>Total:</b>			\$0.00	

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**Budget Category:** Travel/Training

**Total:**                    \$0.00

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**Budget Category: Contracts/Consultants**

Item	Qty	Cost/Item	Total	Adjustment	Reason Disallowed/Adjusted
WORDE - Program Director/Trauma Informed Caseworker - Nouf	1		\$0.00	-\$15,000.00	Unallowable Cost
WORDE - Translation Services (as needed)	1		\$0.00	-\$2,400.00	
WORDE - Bookkeeper - Taha Seid	1		\$0.00	-\$9,800.00	Unallowable Cost
WORDE - Auditor	1		\$0.00	-\$9,900.00	Unallowable Cost
MCPD Licensed Social Worker	1		\$0.00	-\$115,000.00	Unallowable Cost
PERF Contract -The contract will cover the cost associated with	0		\$149,964.43	\$149,964.43	
WORDE - Program Director/Trauma Informed Caseworker - Nouf	72.5	\$240.00	\$17,400.00	\$17,400.00	
WORDE - Bookkeeper - Taha Seid	35	\$280.00	\$9,800.00	\$9,800.00	
WORDE - Auditor	18	\$550.00	\$9,900.00	\$9,900.00	
MCPD Licensed Social Worker	500	\$230.00	\$115,000.00	\$115,000.00	

**Total:** \$302,064.43

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**Budget Category: Other Costs**

Item	Qty	Cost/Item	Total	Adjustment	Reason Disallowed/Adjusted
MCPD - Overtime Hours for Personnel	1,200	\$54.16	\$64,992.00	\$0.00	
PERF webinar license for each month	0	\$0.00	\$0.00	-\$1,680.00	
PERF copying costs each month	0	\$0.00	\$0.00	-\$480.00	
PERF Telephone and Internet Access	0	\$0.00	\$0.00	-\$1,440.00	
PERF postage and deliver	0	\$0.00	\$0.00	-\$224.16	

**Total:** \$64,992.00

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**Budget Category: Indirect Costs**

Item	Qty	Cost/Item	Total	Adjustment	Reason Disallowed/Adjusted
PERF Indirect Cost Agreement	0	\$0.00	\$0.00	-\$49,125.78	
			<b>Total:</b>	\$0.00	